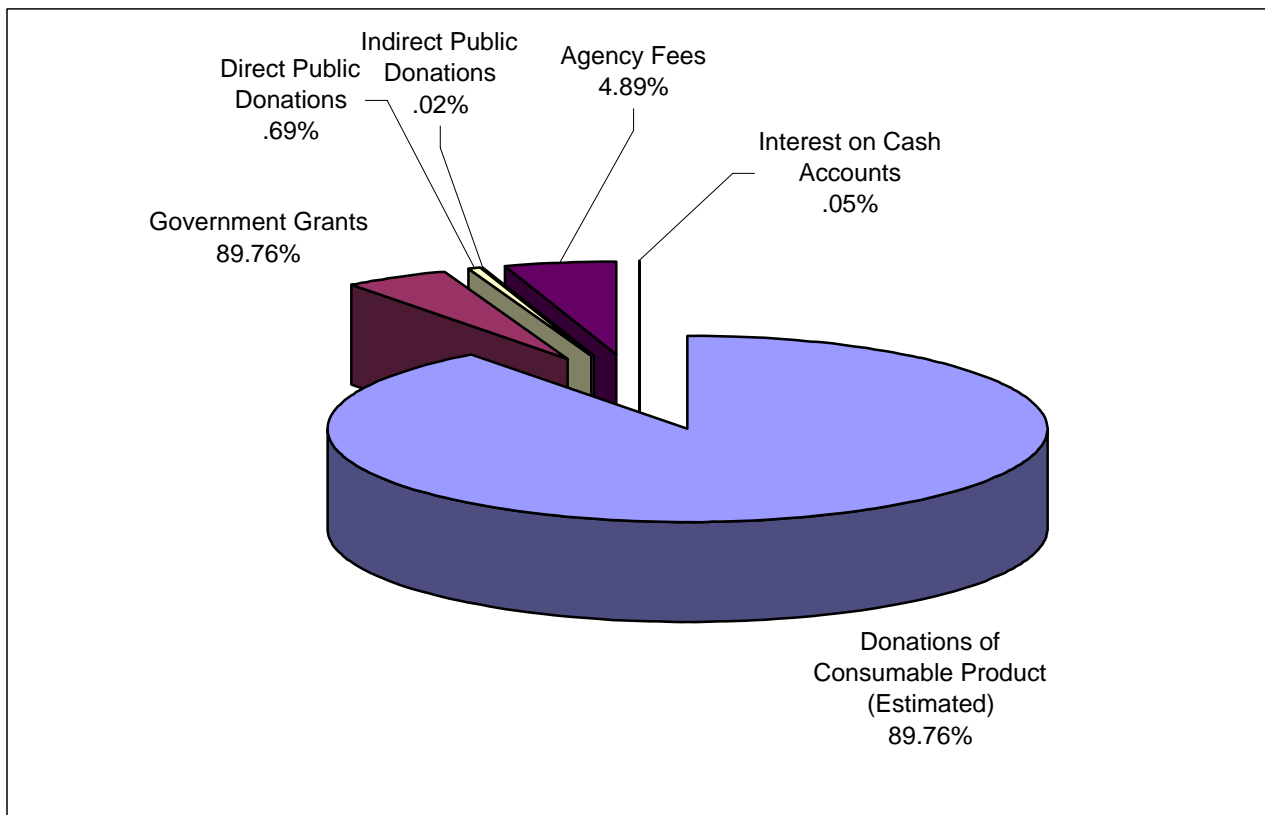


# COMPASSION COALITION, INC.

## Sources of Funding - 2006

<b>Funding Sources</b>	<b>Amount</b>	<b>Percent</b>
Donations of Consumable Product (Estimated <sup>1</sup> )	\$3,605,478.00	89.76%
Government Grants <sup>2</sup>	\$184,381.00	4.59%
Direct Public Donations <sup>2</sup>	\$27,860.00	0.69%
Indirect Public Donations <sup>2</sup>	\$672.00	0.02%
Agency Fees <sup>2</sup>	\$196,251.00	4.89%
Interest on Cash Accounts <sup>2</sup>	\$2,201.00	0.05%
<b>Total</b>	<b>\$4,016,843.00</b>	<b>100.00%</b>



<sup>1</sup>The amount for "consumable product " has been estimated by management based upon an average retail value per pound multiplied by the actual pounds of product distributed. Accordingly, actual results would differ from those estimates.

<sup>2</sup>This amount has been compiled from information reported by Compassion Coalition, Inc. to the Internal Revenue Service. This figure does not include amounts from Compassion Coalition, Inc.'s unrelated business activities (Thrift Store).